

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

120112

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> Maharashtra Cosmopolitan Education Society, Institute Of Pharmacy(Diploma), Azam Campaus , Pune <b>Code:</b> DPH6523 <b>Stream:</b> DPHARM <b>Year:</b> 2019-20 <b>Location:</b> 2390-B,K.B. Hidayatullah Road,Azam Campus,Camp,Pune		
2	Information related to Fee For AY 2018-19	Approved	118500
	Information related to Fee For AY 2017-18	Approved	123500
2	Information related to Fee For AY 2016-17	Approved	111500
	Information related to Fee For AY 2015-16	Approved	88200
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 143171 Rs.	
	C) Year of recognition by respective council/Government :	2003	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10751078	89592
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	163964	1366
4.1.3	<b>Stipend paid to the students</b>	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10915042</b>	90959
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	2128504	17738
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>13043546</b>	108696
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (260871) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	13043546	108696
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	1304355	10870
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	660000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	428038	3567
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>15435939</b>	128633
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	112	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>128633</b>	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>1286</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>129919</b>	
4.10	Development fee (10% of 4.9.2)	<b>12992</b>	

<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>142911</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 14% - Add = 260 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 9% - Add = 0	260	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13252)) or Limited 15% of Tuition Fee(4.9.2- (19488)) whichever is less.	13252	
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>143171</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			